

**FISCAL MEMORANDUM
HB 1011 – SB 1069**

June 11, 2007

SUMMARY OF AMENDMENT (010111): Requires the Department of Health to reimburse residential homes for the aged \$19 per day for each resident whose total income does not exceed \$600 per month and whose income is limited to payments made under the Social Security Act.

FISCAL IMPACT OF ORIGINAL BILL:

(Corrected)

Increase State Expenditures - \$1,057,600

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

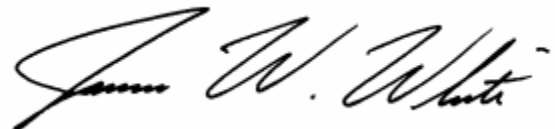
Increase State Expenditures - \$621,800

Assumptions applied to amendment:

- Currently, the Department of Health reimburses the facilities for residents at a rate of \$13 per day within the appropriated \$758,300.
- The reimbursement for 199 residents at \$19 per day would total \$1,380,065. The total increase in state expenditures would be \$621,765.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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